

Project: Roe Blvd. from Johnson Drive to County Line

Date: 3/4/2019

Item Description	Project Cost		Federal Share		City Share	CARS Eligible	Notes
1 Construction Cost (Base Bid)	\$	6,443,680	\$	4,662,500	\$	1,781,180	\$ 890,590 GBA Estimate 2-20-2019
Inflation	\$	-			\$	-	\$ - GBA Estimate 2-20-2019
GBA Contingency (10%)	\$	644,000			\$	644,000	\$ 322,000 GBA Estimate 2-20-2019
Total GBA	\$	7,087,680					
Estimated Change Orders (3%)	\$	212,630	\$	-	\$	212,630	\$ 106,315 City contingency, assume no Federal Eligible
2 Engineering							
Concept Design	\$	332,451			\$	332,451	GBA contract
Final Design	\$	480,823			\$	480,823	From GBA Contract 1/22/2018, includes \$80,871 from Vireo
Consultant EDC	\$	-			\$	-	\$19,770 included in PE contract
3 Construction Inspection (Consultant)	\$	400,000			\$	400,000	\$ 200,000 GBA Field Check Estimate
4 Material Testing	\$	99,845			\$	99,845	\$ 49,922 1.5% of Const. Base Bid & CO
5 Project Administration	\$	33,282			\$	33,282	0.5% of Const. Base Bid & CO
6 Legal fees, Publications	\$	20,000			\$	20,000	Recording documents etc...
7 R/W and Easement Acquisition							
Ownerships	\$	5,000			\$	5,000	Update estimate - Originals included in GBA contract
Appraisals							
Residential	\$	54,750			\$	54,750	73 Residential @ \$750
Commercial	\$	18,400			\$	18,400	16 Commercial @ \$1,150
Acquisition Fees							
Residential	\$	43,800			\$	43,800	73 Residential @ \$600
Commercial	\$	16,800			\$	16,800	16 Commercial @ \$1,050
Acquisition Payments	\$	195,000			\$	195,000	From 2-6-2019 row estimate by DGM
8 Utility Relocations							
KCPL Traffic Signal Removal	\$	189,333			\$	189,333	CARS Eligible? Ask Kent
Unallocated Utility Relocations	\$	30,000			\$	30,000	
9 Financing and Bonding	\$	-			\$	-	Project currently scheduled w/o bonding
Total Project Cost	\$	9,219,794	\$	4,662,500	\$	4,557,294	\$ 1,568,827
City Project Cost minus CARS					\$	2,988,466	
Federal Cap	\$	4,662,500					
Federal Share	\$	4,662,500					
CARS Share (2019 Tent. CARS \$1.181M)	\$	1,568,827					Assuming CARS Maximum
Roeland Park Share	\$	2,988,466					
	\$	9,219,794					

Roeland Park Budget:	Revised Resource Allocation		Difference	
	Original Resource Allocation	(3/4/2019)		
TIF1	\$ 1,107,577	\$ 2,112,679		Revised allocation based on notes below and Total Project Cost in C33.
TIF2	\$ 545,000	\$ 545,000		TIF1 actual from GBA + 4 of 5 Traffic Signal Removal costs
Special Street Fund	\$ 665,986	\$ 687,365		TIF2 Maxed out
CARS*	\$ 1,212,250	\$ 1,212,250		Calculated from other funding
STP*	\$ 4,662,500	\$ 4,662,500		Old CARS estimate
	\$ 8,193,313	\$ 9,219,794	\$ -	Actual KDOT/MARC

*Note: All STP and CARS grant funds will be paid and reimbursed to the Special Street Fund.